

**REGISTERED COMPANY NUMBER: 05143042 (England and Wales)**

**Report of the Directors and  
Unaudited Financial Statements for the Year Ended 5 April 2020  
for  
Seaford Community Partnership**

**Seaford Community Partnership**

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for the Year Ended 5 April 2020**

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## **Seaford Community Partnership**

### **Report of the Directors for the Year Ended 5 April 2020**

The directors present their report with the financial statements of the charity for the year ended 5 April 2020. The directors have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The Partnership is an alliance of representatives from the three tiers of local government, voluntary and business organisations. It seeks to make Seaford a better place to live, work and relax. The Community Partnership can have access to funds that individual bodies cannot secure. It is not just a case of having an idea and hoping that someone will do something but of developing a plan, seeking the funding and carrying it out by working in partnership with other organisations. The Partnership is not directly funded from public funds. All activities and projects we undertake are funded from applications we make to various national and local grant funding bodies and charities.

## Seaford Community Partnership

### Report of the Directors for the Year Ended 5 April 2020

#### ACHIEVEMENT AND PERFORMANCE

##### Charitable activities

The Community Partnership has continued to cover the following areas:

The Seaford Neighbourhood Plan has taken up much of the Director's time but was accepted by 89% of those voting in a referendum. Ten brown Field sites were identified in the plan for housing development, covering 185 dwellings. However, protecting and enhancing open spaces is an important part of the Plan. Nine of the open spaces in the town have been designated as Local Green Spaces which are given special protection from development. The Partnership is now aiming for each Local Green Space in the town to have a "friends group" to encourage greater biodiversity by planting trees, shrubs and wild flowers. Consideration is being given to linking the open spaces in the town to create corridors of biodiversity.

The Transport Group considers the Town's transport and travel concerns. It involves councillors from all three levels of local government, rail representatives, bus companies, local green transport campaigners, home-to-school and home-to hospital transport, and access groups. For example, two issues explored were the Alfriston Traffic Signals experiment, and the advance plans for Exceat Bridge. A suggestion for an additional passenger entrance to Seaford Station from the Richmond Road Car park was not accepted by Southern. Other Improvements suggested by Southern include upgrades to toilets, and more cycle storage. Facebook is being used to circulate details of road repairs and closures, etc. A Facebook page, Sussex Traffic Watch, is a useful tool to report accidents and closures. In co-operation with two of the Town's Historians and one of its Freemen, possible road names for the Newlands' Development, have been put forward to Lewes Planners.

The Seafront/Gateway Group continues to maintain the Beach Garden and has continued to work with the Environment Agency. The Partnership's Gateway Group, working with the Seaford Chamber of Commerce, has been developing proposals to provide easier access to the Town Centre from the Seafront. Special signage is being developed for pavements and to show, on the seafront, the types of businesses in the town centre. Seaford Rotary are funding and constructing (as a pilot exercise) a special gate in the seawall to allow better access to the promenade in winter for wheelchair users and for pushchairs. Implementation is planned for later this year. The Partnership will continue to assist STC, LDC and ESCC to enhance the seafront and to regenerate the town centre.

The Flood Action Group is comprised of councillors and residents concerned about flooding issues in Seaford. The vice chair of the Group has been hard at work in the Brooklyn Road area working for local residents and businesses. He has been liaising with officers from Lewes District Council, East Sussex County Council and Southern Water, a key success is obtaining funding for the Property Flood Resilience Scheme. The funding, is aimed at Brooklyn Road and Richmond Terrace residents and businesses. They are currently being contacted as to whether they would like to participate in the scheme to enable flood protection for their properties. Regarding the rest of the town, the Flood Action Group has not been contacted by any residents with flooding issues in the past few months. However, members of the group have been checking on any large planning applications to check the possible flooding risk in Seaford.

The Tree Wardens group (now known as Trees for Seaford) will continue its tree planting strategy, by working with residents (planting about 50 trees a year). Greater emphasis is now being given to maintenance of trees but street trees will continue to be planted in response to many residents' requests. A number of volunteers have recently come forward to join the Trees for Seaford team.

## Seaford Community Partnership

### Report of the Directors for the Year Ended 5 April 2020

Addressing Climate Change. The Partnership has been much involved in formulating a bid by the South Downs National Park for funding from the National Lottery Climate Change Fund. The bid includes Seaford Projects covering an Ouse Valley/Tidemills Nature Reserve, Friends of Local Green Spaces, tree planting, Biodiversity Corridors, enhanced cycling and walking routes from the Town Centre to the National Park. This work is compatible with the emerging findings of the STC Climate Change Working Group.

#### FINANCIAL REVIEW

##### Financial position

The financial statements show a deficit of £497 incurred this year, compared with a surplus of £2,416 achieved in the previous year. As a result, net assets of the charity have decreased from £5,934 to £5,437.

#### STRUCTURE, GOVERNANCE AND MANAGEMENT

##### Governing document

The charity is controlled by its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

##### Recruitment and appointment of new directors

The Board of Directors may at any time appoint another individual as a new Trustee by ordinary resolution. The Directors can consist of at least three with no maximum limit.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Company number

05143042 (England and Wales)

##### Registered office

Oak House  
Cuckmere Road  
Seaford  
East Sussex  
BN25 4DE

##### Directors

Mr S Adeniji (resigned 21/10/2019)  
Mr K R Blackburn  
Ms G I Elhinn  
Mr R N Honeyman  
Ms J M Keel (resigned 3/4/2020)  
Mr C Grimble (appointed 02/11/2020)  
Mr R H Wright  
Ms H F Miflin (appointed 10/6/2019)  
Mr S J Gauntlett (appointed 18/6/2019)

Approved by order of the board of directors on 31/3/21..... and signed on its behalf by:



Mr K R Blackburn - Director

**Chartered Accountants' Report to the Directors  
on the Unaudited Financial Statements of  
Seaford Community Partnership**

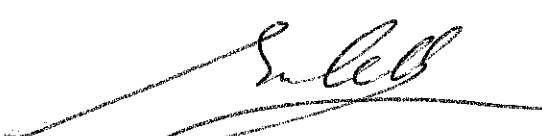
In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Seaford Community Partnership for the year ended 5 April 2020 which comprise of Statement of Financial Activities, Balance Sheet and related notes from the charitable company's accounting records and from information and explanations you have given us

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed within the ICAEW's regulations and guidance at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the directors of Seaford Community Partnership in accordance with the terms of our engagement. Our work has been undertaken solely to prepare for your approval the accounts of Seaford Community Partnership and state those matters that we have agreed to state to the directors of Seaford Community Partnership in this report in accordance with ICAEW Technical Release 07/16AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Seaford Community Partnership and its directors for our work or for this report.

It is your duty to ensure that Seaford Community Partnership has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and surplus of Seaford Community Partnership. You consider that Seaford Community Partnership is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or an independent examination of the accounts of Seaford Community Partnership. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts



Swindells LLP  
Chartered Accountants  
Wilson House  
48 Brooklyn Road  
Seaford  
East Sussex  
BN25 2DX

Date: ..... 1/4/2021 .....

Seaford Community Partnership

Statement of Financial Activities  
for the Year Ended 5 April 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	130	130	420
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Charity management and admin		-	-	-	23
Direct costs		-	285	285	(2,384)
Overheads		342	-	342	365
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total</b>		342	285	627	(1,996)
		<hr/>	<hr/>	<hr/>	<hr/>
<b>NET INCOME/(EXPENDITURE)</b>		(342)	(155)	(497)	2,416
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		427	5,507	5,934	3,518
		<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>85</u>	<u>5,352</u>	<u>5,437</u>	<u>5,934</u>

The notes form part of these financial statements

## Seaford Community Partnership

### Balance Sheet 5 April 2020

		Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
	Notes				
<b>CURRENT ASSETS</b>					
Debtors	4	55	-	55	55
Cash at bank		<u>30</u>	<u>5,352</u>	<u>5,382</u>	<u>5,879</u>
		85	5,352	5,437	5,934
		<u>85</u>	<u>5,352</u>	<u>5,437</u>	<u>5,934</u>
<b>NET CURRENT ASSETS</b>					
		85	5,352	5,437	5,934
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>85</u>	<u>5,352</u>	<u>5,437</u>	<u>5,934</u>
<b>NET ASSETS</b>					
		<u>85</u>	<u>5,352</u>	<u>5,437</u>	<u>5,934</u>
<b>FUNDS</b>					
	5				
Unrestricted funds				85	427
Restricted funds				<u>5,352</u>	<u>5,507</u>
<b>TOTAL FUNDS</b>					
				<u>5,437</u>	<u>5,934</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 5 April 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 5 April 2020 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements



Seaford Community Partnership

Balance Sheet - continued

5 April 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Directors and authorised for issue on

.....31/3/21..... and were signed on its behalf by:



Mr K R Blackburn - Director

The notes form part of these financial statements

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Investment income is recognised on a receivable basis.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the directors.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Seaford Community Partnership

Notes to the Financial Statements - continued  
for the Year Ended 5 April 2020

2. DIRECTORS' REMUNERATION AND BENEFITS

There were no directors' remuneration or other benefits for the year ended 5 April 2020 nor for the year ended 5 April 2019.

Directors' expenses

There were no directors' expenses paid for the year ended 5 April 2020 nor for the year ended 5 April 2019.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	350	70	420
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charity management and admin	23	-	23
Direct costs	-	(2,384)	(2,384)
Overheads	365	-	365
	-----	-----	-----
<b>Total</b>	388	(2,384)	(1,996)
	-----	-----	-----
<b>NET INCOME/(EXPENDITURE)</b>	(38)	2,454	2,416
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	465	3,053	3,518
	-----	-----	-----
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>427</u>	<u>5,507</u>	<u>5,934</u>

Seaford Community Partnership

Notes to the Financial Statements - continued  
for the Year Ended 5 April 2020

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Prepayments and accrued income	<u>55</u>	<u>55</u>

5. MOVEMENT IN FUNDS

	At 6.4.19	Net movement in funds	At 5.4.20
	£	£	£
<b>Unrestricted funds</b>			
General fund	427	(342)	85
<b>Restricted funds</b>			
Seaford Youth Task Group	200	-	200
Seafront	4,812	-	4,812
Blue Plaques	<u>495</u>	<u>(155)</u>	<u>340</u>
	<u>5,507</u>	<u>(155)</u>	<u>5,352</u>
<b>TOTAL FUNDS</b>	<u>5,934</u>	<u>(497)</u>	<u>5,437</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	-	(342)	(342)
<b>Restricted funds</b>			
Blue Plaques	130	(285)	(155)
	<u>130</u>	<u>(627)</u>	<u>(497)</u>
<b>TOTAL FUNDS</b>	<u>130</u>	<u>(627)</u>	<u>(497)</u>

Seaford Community Partnership

Notes to the Financial Statements - continued  
for the Year Ended 5 April 2020

5. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 6.4.18 £	Net movement in funds £	Transfers between funds £	At 5.4.19 £
<b>Unrestricted funds</b>				
General fund	465	(38)	-	427
<b>Restricted funds</b>				
Seaford Youth Task Group	200	-	-	200
Green Gym	845	(845)	-	-
Seafront	1,212	4,600	(1,000)	4,812
Tree Planting	796	(796)	-	-
Blue Plaques	-	(505)	1,000	495
	<u>3,053</u>	<u>2,454</u>	<u>-</u>	<u>5,507</u>
<b>TOTAL FUNDS</b>	<u>3,518</u>	<u>2,416</u>	<u>-</u>	<u>5,934</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	350	(388)	(38)
<b>Restricted funds</b>			
Green Gym	-	(845)	(845)
Seafront	-	4,600	4,600
Tree Planting	-	(796)	(796)
Blue Plaques	70	(575)	(505)
	<u>70</u>	<u>2,384</u>	<u>2,454</u>
<b>TOTAL FUNDS</b>	<u>420</u>	<u>1,996</u>	<u>2,416</u>

**Seaford Community Partnership**

**Notes to the Financial Statements - continued  
for the Year Ended 5 April 2020**

**6. RELATED PARTY DISCLOSURES**

During the year, a trustee made a donation to the charity of the value £nil (2019: £nil).

Seaford Community Partnership

Detailed Statement of Financial Activities  
for the Year Ended 5 April 2020

	2020 £	2019 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	130	70
Grants	<u>-</u>	<u>350</u>
	<u>130</u>	<u>420</u>
<b>Total incoming resources</b>	130	420
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Pier project costs	-	(4,600)
Blue plaque project costs	285	575
Green Gym project costs	-	845
Tree planting project costs	<u>-</u>	<u>796</u>
	285	(2,384)
<b>Support costs</b>		
<b>Management</b>		
Advertising	-	71
Meeting costs	55	23
Computer costs	-	7
Insurance	274	274
Sundry expenses	<u>13</u>	<u>13</u>
	<u>342</u>	<u>388</u>
<b>Total resources expended</b>	<u>627</u>	<u>(1,996)</u>
<b>Net (expenditure)/income</b>	<u>(497)</u>	<u>2,416</u>

This page does not form part of the statutory financial statements